

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Stewart County

	TENNESSEE	Stewart County
Population, 2013 estimate	6,495,978	13,362
Population, 2010 (April 1) estimates base	6,346,113	13,324
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.3
Persons under 5 years, percent 2013	6.2	5.0
Persons under 18 years, percent 2013	23.0	21.8
Persons 65 years and over, percent 2013	14.7	18.4
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	83.1
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	11.7
Veterans 2008-2012	493,980	1,720
Households 2008-2012	2,468,841	5,252
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$21,460
Median household income 2008-2012	\$44,140	\$40,200
Persons below poverty level, percent 2008-2012	17.3	20.0
Land area in square miles 2010	41,234.90	459.33
Persons per square mile 2010	153.9	29.0

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Stewart**

<b>2013-14 Tax Collections</b>					
	<b>Cumberland</b>		<b>Tennessee</b>		
	<b>City</b>	<b>Dover</b>	<b>Ridge</b>	<b>Stewart County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$39,679	\$39,679
Beer	\$147	\$671	\$647	\$17,806	\$19,271
Business	\$24,458	\$23,343	\$0	\$77,595	\$125,397
Forestry Funds	\$0	\$0	\$0	\$56,815	\$56,815
Gas & Motor Fuel	\$8,680	\$39,548	\$38,181	\$1,594,116	\$1,680,525
Income Tax	\$1,739	\$9,051	\$887	\$25,068	\$36,745
Mixed Drink	\$0	\$0	\$0	\$4,492	\$4,492
Sales	\$22,063	\$100,524	\$97,048	\$140,033	\$359,668
Telecom	\$31	\$143	\$138	\$2,517	\$2,830
TVA Replacement	\$16,607	\$15,677	\$15,135	\$2,688,874	\$2,736,293
<b>Total</b>	<b>\$73,725</b>	<b>\$188,958</b>	<b>\$152,036</b>	<b>\$4,646,995</b>	<b>\$5,061,714</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Stewart County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$59,597	\$0	\$59,597
Agricultural Resources Conservation Fund	\$4,702	\$0	\$4,702
Fairs	\$825	\$0	\$825
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$536,500	\$155,900	\$807,400	\$1,499,800	115
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$67,600	\$47,300	\$0	\$114,900	23
Independent Living	\$5,600	\$10,400	\$0	\$16,000	6

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$210,957	\$0	\$210,957	-
Fire Academy Trainees	\$0	\$0	\$0	7
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$16,200	\$0	\$16,200	27
TN Law Enforcement Training Academy	\$0	\$0	\$0	4

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,629	\$30,428	\$33,057	8,112	90
OPTIONS	\$13,105	\$0	\$13,105	-	6
State Health Insurance Assistance Program (SHIP)	\$0	\$991	\$991	-	77

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$115,826	-	-
County Debt and Debt per Capita FY2013	-	\$29,058,378	\$2,181

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$156,900	\$0	\$156,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$39,300	\$0	\$39,300

Facilities Operation Name(s): None

**COURT SYSTEM**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$78,212	\$0	\$78,212

**DISTRICT ATTORNEYS GENERAL**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$203,587	\$20,711	\$224,298	23

**ECONOMIC AND COMMUNITY DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$1,700	\$0	\$1,700
FastTrack Infrastructure and Development	\$2,902	\$0	\$2,902
FastTrack Training	\$0	\$0	\$0

**EDUCATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$58,479	\$0	\$58,479	95	-
K-12 Programs	\$11,021,000	\$1,087,013	\$12,108,013	2,089	158
Pre-Kindergarten Programs	\$323,755	\$0	\$323,755	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

**ENVIRONMENT AND CONSERVATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

**FINANCE AND ADMINISTRATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

**FINANCIAL INSTITUTIONS**

Category	Monitored Entities
Entities	8

**GENERAL SERVICES**

Category	Sq Ft of State Owned Space
State Space	24,900

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$5,388	\$6,402	\$0	\$0	\$11,803	8
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$37,032	\$0	\$0	\$0	\$37,032	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$17,652	\$17,652	21
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	48
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,950	\$9,299	\$0	\$0	\$16,255	11
Tobacco Settlement Funds	\$31,315	\$0	\$0	\$0	\$31,315	-
Women, Infant, Children (WIC)	\$0	\$182,411	\$65,511	\$0	\$247,921	569

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	185	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	45	\$1,694	118	\$470,126
University of Tennessee	\$133,621	\$0	\$133,621	-	4	28	-	-	-	-
UT: County Technical Advisory Service	\$12,259	\$0	\$12,259	-	-	-	-	-	-	-
UT: Institute of Public Service	\$2,006	\$0	\$2,006	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$5,946	\$0	\$5,946	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	40

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$33,758	\$33,758	-	35,132
Child Care Certificate Program	\$0	\$0	\$0	\$102,824	67
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,037,309	314
Families First Cash Assistance	\$30,848	\$119,469	\$150,317	-	2,081
Summer Food Service Program (meals)	\$0	\$1,301	\$1,301	-	375
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,410,712	\$3,410,712	-	30,440
Vocational Rehabilitation (Direct Client Services)	\$6,338	\$23,843	\$30,182	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	17
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$7,070	\$0	\$7,070	-	3

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$6,230	\$18,690	\$24,920	43	-	20
Unemployment Insurance Benefits	\$694,367	\$155,784	\$850,151	-	-	-
Workers Compensation	\$13,682	\$0	\$13,682	-	94	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$115,192	14	\$1,775,963

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$10,728	\$0	\$0	\$10,728	21
Crisis Services Continuum	\$72,656	\$0	\$0	\$72,656	217
Other Mental Health Services	\$66,200	\$16,500	\$0	\$82,700	180
Regional Mental Health Institutes	\$146,000	\$12,200	\$11,500	\$169,700	16
Substance Abuse Services	\$17,700	\$24,600	\$0	\$42,300	14

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,187	\$1,187	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	3	-	31	-	34

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$128,511	\$0	\$128,511	23

**SAFETY AND HOMELAND SECURITY**

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	417	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,919

**SECRETARY OF STATE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$1,709	\$32,473	\$34,182
Regional Library Grants	\$3,000	\$620	\$3,620

**TENNCARE AND STRATEGIC HEALTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$45,732	\$0	\$45,732	4
Adults on TennCare	\$1,952,803	\$3,707,496	\$5,660,299	1,186
Children on TennCare	\$2,483,600	\$4,715,241	\$7,198,842	1,460
CHOICES Enrollees	\$919,895	\$1,746,468	\$2,666,363	58
Cover Kids	\$73,405	\$232,449	\$305,854	120
Cover RX	\$30,679	\$0	\$30,679	108
Intellectual and Developmental Disabilities Waivers	\$825,846	\$1,567,910	\$2,393,756	34
Supplemental Hospital Payments	\$0	\$0	\$0	-

**TENNESSEE ARTS COMMISSION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,000	\$0	\$1,000

**TENNESSEE BUREAU OF INVESTIGATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,109	\$12,305	\$16,414	2	2
Other Forensic Tests	\$0	\$0	\$0	-	71

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$250,614	\$450,495	\$701,109	2	38	40

**TENNESSEE REGULATORY AUTHORITY**

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	8,896	-
Rate Regulated Utilites Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	19

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$105,970	\$0	\$105,970	-	-
Highway Safety Grants	\$0	\$61,779	\$61,779	-	-
State Aid Road Program	\$180,590	\$0	\$180,590	-	-
State-maintained Highways	\$724,636	\$0	\$724,636	458	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,898,565	\$0	\$4,898,565

**VETERANS AFFAIRS**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$10,025,000	\$10,025,000	1,973

**WILDLIFE RESOURCES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,074	7,015	525

Wildlife Management Areas Acres: 65,863

Wildlife Management Areas Name(s): Land Between the Lakes, Barkley, 2 Boat Access Sites